

**BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY**

MEETING DATE: 8/18/04

DIVISION: COUNTY ADMINISTRATOR

BULK ITEM: YES

DEPARTMENT: AIRPORTS

AGENDA ITEM WORDING: Approval to submit Passenger Facility Charge Application # 9 to the Federal Aviation Administration.

ITEM BACKGROUND: Collection amount requested in PFC Application # 9 is \$4.50 per enplaned passenger. The attachment lists proposed Capital Improvement Projects to be considered by the Federal Aviation Administration for inclusion in PFC Application # 9.

PREVIOUS RELEVANT BOCC ACTION: None on this item

CONTRACT/AGREEMENT CHANGES: N/A

STAFF RECOMMENDATION: Approval

TOTAL COST: N/A

BUDGETED: N/A

COST TO AIRPORT: N/A

SOURCE OF FUNDS: N/A

COST TO PFC: N/A

COST TO COUNTY: N/A

REVENUE PRODUCING: Yes

AMOUNT FOR TERM OF COLLECTION ~ \$331,020.00:

APPROVED BY: County Attorney N/A

OMB/Purchasing N/A

Risk Management N/A

DIRECTOR OF AIRPORTS APPROVAL



Peter J. Horton

DOCUMENTATION: Included X

To Follow

Not Required

AGENDA ITEM #

C35

DISPOSITION:

/bev
APB

Airport Capital Improvement Plan (PFC No. 9)

Key West International Airport (EYW)
Florida Keys Marathon Airport (MTH)

Project Description (a)	Federal Funds (b)	Florida			NPIAS No. 12-0037		EYW MTH	
		State Funds (c)	LOCAL FUNDS		Total \$ (f)	Environ. Impact (g)	Start Date (h)	Completion Date (i)
			PFC (d)	Other (e)				
EYW								
PFC APPLICATION & ADMINISTRATION - EYW&MTH			37,500		37,500	*	07/04	12/04
NEW TERMINAL COMPLEX DEVELOPMENT (PHASE 3)-EYW	3,087,500	81,250	81,250		3,250,000	*	08/05	07/07
RUNWAY 9-27 SAFETY AREA DEVELOPMENT-EYW	1,900,000	50,000	50,000		2,000,000	-	07/05	01/06
MIP PHASE 5 DESIGN & DEVELOPMENT-EYW	3,800,000	100,000	100,000		4,000,000	*	02/05	02/06
SECURITY PERIMETER FENCING (PHASE 2)-EYW	498,750	13,125	13,125		525,000	*	05/05	02/06
APPROACH CLEARING RUNWAY 9-27-EYW	190,000	-	10,000		200,000	-	04/05	02/06
MTH								
T-HANGAR TAXIWAYS (PHASE 2) INCLUDING T/W "A" EXT.-MTH	950,000	25,000	25,000		1,000,000	*	04/05	04/06
REHABILITATE TERMINAL CANOPY (PHASE 2)-MTH	150,000	-	7,885		157,885	*	04/05	12/05
RELOCATE WIND SOCK/SEGMENTED CIRCLE-MTH	47,500	-	2,500		50,000	*	04/05	04/06
GENERATOR FOR ROTATING BEACON-MTH	71,250	-	3,750		75,000	*	04/05	12/05
Total	\$19,695,000.00	\$269,375.00	\$331,020.00		\$11,295,395.00			

* EXEMPTED ITEMS PER AIP HANDBOOK